

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Vote on Account Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.31,63,43,000/- (Rupees thirty one croes sixty three lakhs and forty three thousands only) to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the Vote on Account B.E. 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 483**

**Dated 23.04.2014**

**Read the following:-**

1. G.O.Ms.No.74, Finance (BG.I) Department, Dt.01.04.2014
  2. G.O.Ms.No.77, Finance (BG.I) Department, Dt.04.04.2014
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**O R D E R:**

In pursuance of the Orders issued by the Finance (BG.I) Department in the Government Orders 1<sup>st</sup> and 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.31,63,43,000/- (Rupees thirty one croes sixty three lakhs and forty three thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards the expenditure for the months of April & May 2014, under the following schemes:-

(Plan)		(Rupees in Thousands)							
Sl. No.	Head of Account	Charged / Voted	Provision in BE 2014-15 (Vote on Account)	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in B.E. 2014-15 (Vote on Account)	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW. DMHOs.Principal. Concerned DDOs <b>Remarks:</b>									
1	2211-00-108-11-05-510-511	V	5,00	---	---	5,00	---	83	4,17
2	2211-00-108-11-05-010-011	V	2,50,00	--	---	2,50,00	--	41,66	2,08,34
3	2211-00-108-11-05-010-012	V	21,35	---	---	21,35	--	3,55	17,80
4	2211-00-108-11-05-010-013	V	1,50,00	---	---	1,50,00	---	25,00	1,25,00
5	2211-00-108-11-05-010-015	V	50,00	---	---	50,00	--	8,33	41,67
6	2211-00-108-11-05-010-016	V	45,00	---	---	45,00	---	7,50	37,50
7	2211-00-108-11-05-010-017	V	4,00	---	---	4,00	---	66	3,34
8	2211-00-108-11-05-010-018	V	18,55	---	---	18,55	---	309	15,46
9	2211-00-108-11-05-010-019	V	10	--	---	10	---	1	9
10	2211-00-108-11-05-110-111	V	20,00	---	---	20,00	---	3,33	16,67
11	2211-00-108-11-05-130-131	V	8,00	---	---	8,00	---	1,33	6,67
12	2211-00-108-11-05-130-132	V	30,00	--	---	30,00	---	500	2,500
13	2211-00-108-11-05-130-133	V	50,00	---	---	50,00	---	8,33	41,67
14	2211-00-108-11-05-140-000	V	1,00	---	---	1,00	---	16	84
15	2211-00-108-11-05-210-211	V	50	---	--	50		8	42
16	2211-00-108-11-05-240-000	V	15,00	---	---	15,00	---	2,50	12,50
17	2211-00-108-11-05-270-272	V	1,50	---	---	1,50	---	25	1,25
18	2211-00-108-11-05-300-000	V	10,00	----	---	10,00	----	1,66	8,34

(P.T.O.)

<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW. DMHOs.Principal. Concerned DDOs <b>Remarks:</b>									
19	2211-00-101-11-04-010-011	V	95,17,57	---	---	95,17,57	---	15,86,26	79,31,31
20	2211-00-101-11-04-010-012	V	3,00,00	---	---	3,00,00	---	50,00	2,50,00
21	2211-00-101-11-04-010-013	V	18,27,83	---	--	18,27,83	---	3,04,63	15,23,20
22	2211-00-101-11-04-010-016	V	9,41,33	---	---	9,41,33	---	1,56,88	7,84,45
23	2211-00-101-11-04-010-017	V	2,00,00	---	---	2,00,00	---	33,33	1,66,67
24	2211-00-101-11-04-010-018	V	5,95,35	--	--	5,95,35	---	99,22	4,96,13
25	2211-00-101-11-04-010-019	V	20,00	---	---	20,00	---	3,33	16,67
26	2211-00-101-11-04-110-111	V	1,72,00	---	---	1,72,00	---	28,66	1,43,34
27	2211-00-101-11-04-110-114	V	12,00	--	---	12,00	---	200	10,00
28	2211-00-101-11-04-130-131	V	22,53	---	---	22,53	----	3,75	18,78
29	2211-00-101-11-04-130-132	V	91,00	---	---	91,00	---	15,16	75,84
30	2211-00-101-11-04-130-133	V	1,00,00	--	---	1,00,00	---	16,66	83,34
<b>Scheme Name:</b> A.P.Urban Slum Health Care Project I.P.P. VIII extension <b>Procedure of Drawal of Funds:</b> Grants-in-Aid Bill <b>Drawing Officer:</b> A.O. FW DMHO SHTO Principal Concerned DDOs <b>Remarks:</b>									
31	2211-00-108-11-10-310-311	V	23,14	---	---	23,14	---	3,85	19,29
<b>Scheme Name:</b> Transport <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O. FW DMHO SHTO Principal Concerned DDOs <b>Remarks:</b>									
32	2211-00-104-11-04-240-000	V	1,60,00	---	---	1,60,00	---	26,66	1,33,34
33	2211-00-104-11-04-510-511	V	40,00	---	--	40,00	---	6,66	33,34
<b>Scheme Name:</b> Employment of ANMs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
34	2211-00-101-11-06-300-000	V	24,12,33	---	---	24,12,33	---	4,02,05	20,10,28
<b>Scheme Name:</b> Post Partum Schemes; District Hospitals / Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
35	2211-00-200-11-05-010-011	V	4,14,48	---	---	4,14,48	---	69,08	3,45,40
36	2211-00-200-11-05-010-012	V	20,00	---	---	20,00	---	3,33	16,67
37	2211-00-200-11-05-010-013	V	67,41	---	---	67,41	----	11,23	56,18
38	2211-00-200-11-05-010-016	V	82,89	---	---	82,89	---	13,81	69,08
39	2211-00-200-11-05-010-017	V	30,15	---	---	30,15	---	5,02	25,13
40	2211-00-200-11-05-010-018	V	21,89	---	---	21,89	--	3,64	18,25
41	2211-00-200-11-05-010-019	V	4,02	---	---	4,02	---	67	3,35
42	2211-00-200-11-05-110-111	V	2,00	--	--	2,00	---	33	1,67
43	2211-00-200-11-05-130-132	V	5,00	---	---	5,00	---	83	4,17
44	2211-00-200-11-05-240-000	V	1,00	---	---	1,00	---	16	84
45	2211-00-200-11-05-210-211	V	18,00	---	---	18,00	--	3,00	15,00

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<b>Scheme Name:</b> Post Partum Schemes / Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Hosp. Supdts Concerned DDOs <b>Remarks:</b>									
46	2211-00-200-11-07-010-011	V	6,71,68	---	---	6,71,68	---	1,11,94	5,59,74
47	2211-00-200-11-07-010-012	V	44,77	---	---	44,77	---	7,46	37,31
48	2211-00-200-11-07-010-013	V	1,09,25	--	---	1,09,25	---	18,20	91,05
49	2211-00-200-11-07-010-016	V	1,48,89	---	---	1,48,89	---	24,81	1,24,08
50	2211-00-200-11-07-010-017	V	1,20,60	---	--	1,20,60	---	20,10	1,00,50
51	2211-00-200-11-07-010-018	V	69,23	--	---	69,23	---	11,53	57,70
52	2211-00-200-11-07-010-019	V	16,08	--	---	16,08	--	2,68	13,40
53	2211-00-200-11-07-110-111	V	7,00	---	--	7,00	---	1,16	5,84
54	2211-00-200-11-07-110-114	V	50	---	---	50	--	8	42
55	2211-00-200-11-07-130-132	V	12,00	---	---	12,00	---	200	10,00
Total			189,81,92	--	---	189,81,92	---	31,63,43	158,18,49

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad  
The Director of Treasuries & Accounts, AP, Hyderabad  
The Pay & Accounts Officer, AP, Hyderabad  
The Principal Accountant General (A&E), AP, Hyderabad  
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.  
The Financial Advisor, HM & FW Department.  
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER